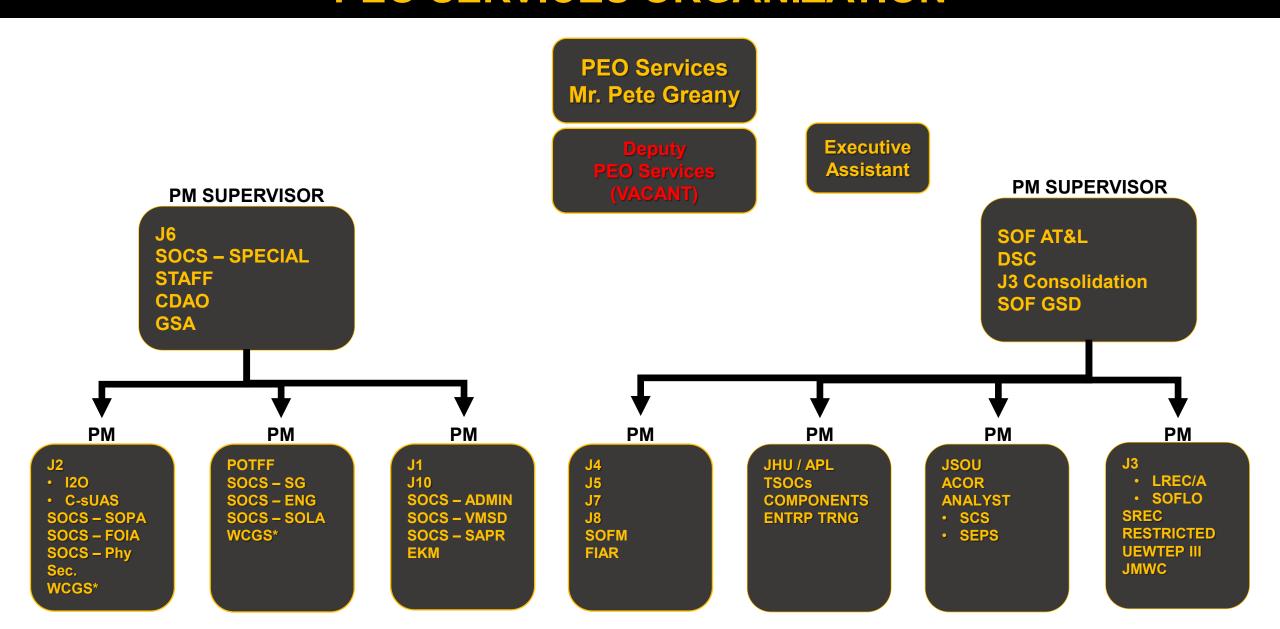


PEO SERVICES ORGANIZATION



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COMPONENTS

MARSOC

NSW

USASOC

JSOC

AFSOC

THEATER COMMANDS (TSOCs)

SOCAFRICA

SOCCENT

SOCEUR

SOCKOR

SOCNORTH

SOCPAC

SOCSOUTH

USSOCOM HQ- CENTERS, DIRECTORATES,& SPECIAL STAFF

- J1 Manpower & Personnel
- J2 Intelligence
- J3 Operations
- J4 Logistics
- J5 Plans, Policy, Strategy, Concepts
- J6 Communications Systems
- J7 Force Design & Development
- J8 Resources & Requirements

J10 - Countering Weapons Mass Destruction (CWMD)

Special Operations Financial Management (SOFM)

SOF Acquisition, Technology and Logistics (SOF AT&L)

Joint Special Operations University (JSOU)

Command Engineers / Command Surgeon

Special Operations Public Affairs

Freedom of Information Act

Knowledge Management

Special Operations Legislative Affairs

Enterprise Preservation of the Force & Family

Sexual Assault Prevention & Response

Visual Media and Support Division

Warrior Care Program

Command Digital and Artificial Intelligence Office (CDAO)

SLIDE LEGEND: PROGRAM ACQUISITION TIMELINE

Near Term Calendar (Next 24 Months) by Government FY / Quarter

FY 2	FY 2025 FY 2026					FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

ACQUISITION TIMELINE VISUALIZATION:

= Current Contract Period

= Future Contract Period

= Procurement Lead Time/Solicitation/Source Selection

TIMELINE VISUALIZATION APPEARS BELOW THE PROGRAM- EXAMPLES:

Existing Program, No Near-Term Acquisition Activity Planned

Existing Program, Planned Re-compete

Existing Program, No Re-compete

New Program

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HEADQUARTERS DIRECTORATES:

• J1, J2, J6 & J10

HEADQUARTERS SPECIAL STAFF (SOCS)

- Command Engineering
- Command Surgeon
- Special Operations Public Affairs (SOPA)
- Freedom of Information Act (FOIA)
- Enterprise Knowledge Management (EKM)
- Special Operations Legislative Affairs (SOLA)
- Preservation of the Force and Family (POTFF)
- Physical Security
- Sexual Assault Prevention & Response (SAPR)
- Visual Media and Support Division (VMSD)
- Warrior Care Global Support (WCGS)
- Command Digital and Artificial Intelligence (CDAO)

GENERAL SERVICES ADMINISTRATION ASSISTED ACQUISITION SERVICES (GSA-AAS)

FY 2025 FY 2026				2026			FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Senior Manpower Operations Analyst (SMOA) – 1 FTE, \$518K (POP: 25 JAN 2025 to 24 JAN 2027)

 Assists J1 in developing and employing a systematic, deliberate, and holistic manpower and personnel management approach to support the Special Operations Enterprise.

Civilian Professional Development Program (CPDP) – 2 FTE, \$1.1M (POP: 15 JAN 2024 to 14 JAN 2027)

• Provides general program support, expert advice, analyses, and assistance in carrying out responsibilities and all actions required to support the full range of J1 Civilian Development missions across the SOF Enterprise.

On-Line Management Distance Learning Services and Application (OMDLS-A) – 0 FTE, \$91K (POP 20 JUN 2024 to 19 DEC 2027)

Provides On-Line Distant learning Service with Application

FY 2025			FY 2	FY 2026			FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	

Behavior Based Interview Training – 0 FTE, \$122K (POP: 28 MAR 2024 to 27 JAN 2029)

 Delivers Behavior-Based Interview Skills training to equip hiring officials, panel board members, and directorate civilian personnel with the skills necessary to hire high quality candidates.

Game On Nation – 0 FTE, \$327K (POP: 18 SEP 2023 to 17 SEP 2025)

 Delivers a comprehensive organizational consultation to assess organizational attitudes, behaviors, define culture, and effect a workplace that supports achieving the vision and objectives.

FY 2	FY 2025 FY 2026					FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

JICSOC Analytical Support – 69 FTE, \$39.3M (POP: 01 APR 2023 to 31 MAR 2027)

 Provides Subject Matter Experts (SMEs) in SCA, All-Source (AS) analysis, Information Operations (IO) to inform senior leaders, mission planners, and deployed Special Operations Forces (SOF) personnel on socio-cultural, pattern analysis, Information Operations and all-source intelligence in support of SOCOM and TSOC decision making, engagements, missions.

SOF Targeting Training Element (STTE) – 14 FTE, \$10.4M (POP: 14 MAY 2022 to 13 MAY 2025)

 Provides subject matter experts (SMEs) to develop and deliver classroom instruction and practical exercise programs of instruction (POI) for SOF SIGINT operators and authorized Foreign Partner government personnel on advanced TTPs for collection and exploitation of current and emerging technologies and protocols for SIGINT.

Identity Operations Manager (IOM) – 23 FTE, \$19.8M (POP: 15 MAY 2024 to 14 MAY 2027)

• Provides contracted subject matter expertise (SME) for Identity Operations Manager (IOM) support to SOF and mission critical interagency partners in response to the USSOCOM Commander's Priorities.

FY 2	FY 2025 FY 2026					FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Financial Management Support (FMS) – 3 FTE, \$21.1M (POP: 01 APR 2024 to 31 MAR 2027)

 Provides J2 with general program and financial functional support, expert advice, analysis, and assistance in carrying out responsibilities for all phases of Planning, Programming, Budgeting and Execution (PPBE) programs, research and analysis of accounting transactions, accounts control, systems support, reconciliation of contracts, and training.

SSO Support (SSOS) – 2 FTE, \$4.3M (POP: 01 JUN 2023 to 31 MAY 2025)

Provides security management functions in support of the J2 Special Security Office (SSO) to with emphasis
on administrative physical security for the USSOCOM enterprise in accordance with Department of Defense,
Intelligence Community and command regulations.

HR Support (HRS) – 1 FTE, \$116K (POP: 30 JUN 2023 to 29 JUN 2025)

 Provides support to USSOCOM J2 in the delivery of human resource support, expert advice, analyses, and assistance in carrying out responsibilities and all actions required to support J21 specific activities as needed across all organizational functions.

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Counter Small UAS (CsUAS) Left – 91 FTE, \$25.4M (POP: 26 MAR 2025 to 25 MAR 2026)

Provides comprehensive, actionable, intelligence services to the USSOCOM through a pool of resource
personnel across the intelligence functional spectrum including, but not limited to: All-Source Intelligence*,
Human Intelligence (HUMINT), Signals Intelligence (SIGINT), Open-Source Intelligence (OSINT), Geospatial
Intelligence (GEOINT), Targeting Intelligence, and Socio-Cultural Analysis (SCA).

Document and Media Exploitation (DOMEX) – 17 FTE, \$18.9M (POP: 25 MAR 2024 TO 24 MAR 2026)

• Provides support for the exploitation of devices and data delivered in a variety of ways from the Government.

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - Lead Integrator IDIQ – 19 Active Task Orders, \$475M (POP: 19 APR 2021 to 18 APR 2026)

GSA AAS – L3 Sole Source IDIQ – 25 Active Task Orders, \$410M (POP: 12 AUG 2020 to 11 AUG 2025)

GSA AAS IT Services

- SITEC 3 EOM (POP: 31 OCT 2023 30 OCT 2031)
- SITEC 3 EDAT (POP: 19 DEC 2024 18 DEC 2029)
- SITEC 3 I2MAC (POP: 02 FEB 2024 01 FEB 2029)

FY 2	FY 2025			2026		FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - Counter Weapons of Mass Destruction (CWMD) – 35 FTE, \$50.1M (POP: 19 DEC 2024 to 18 DEC 2029)

• SME support for strategic/planners and studies and assessments for UCP CWMD mission.

COMMAND DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICE

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Command Digital and Artificial Intelligence Office (CDAO) – 1 FTE, \$350K (POP: 01 APR 2024 to 30 SEP 2027)

• Provides Executive Administrative support to Special Operations Command Support (SOCS) Command Digital and Artificial Intelligence Office.

ENTERPRISE KNOWLEDGE MANAGEMENT

FY 2025 FY 2026						FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Enterprise Knowledge Management (EKM) – 129 FTEs, \$82M (POP: 01 SEP 2024 to 30 SEP 2026)

• This Enterprise contract provides the integration of people, processes, and technology, to facilitate the exchange of operationally relevant information and expertise to increase organizational performance. Currently supports 4 Components and 5 TSOCs.

PRESERVATION OF THE FORCE AND FAMILY

FY 2025 FY 2026						FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Preservation of the Force and Family (POTFF II) – 791 FTE, \$955M (POP: 23 OCT 2018 to 22 OCT 2026)

• Optimizes and sustains SOF mission readiness, longevity, and performance through integrated and holistic human performance programs that strengthen the Force and Family. Currently supports 5 Components and 6 TSOCS.

PEOPLE | WIN | TRANSFORM WARRIOR CARE GLOBAL SUPPORT

FY 2025			FY 2	FY 2026			FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	

Warrior Care Global Support (WCGS) – 78 FTEs, ~\$59M (POP: 01 DEC 2023 to 30 MAY 2025)

 Provides services to the USSOCOM Warrior Care Program (WCP) with full-time personnel necessary to support the focus areas of Recovery Care Coordination, Military Adaptive Sports, Benevolence, Career Transition, and Operations as it relates to USSOCOM's WCP.

SPECIAL OPERATIONS COMMAND SUPPORT

FY 2025			FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - Special Operations Public Affairs (SOPA) - 3 FTE, \$1.5M (POP: 29 JUL 2020 to 14 JAN 2026)

• Provides contractor manpower augmentation to the staff of the USSOCOM Director of Communication to coordinate the design and development of complex, high-level products in collaboration with SOCO staff, subject matter experts (SMEs), and clients, and provide social media and web design support.

GSA AAS - Freedom of Information Act / Visual Multimedia (FOIA/VMSD) - 7 FTEs, ~\$4.9M (POP: 01 APR 2025 to 31 MAR 2030)

• Provides support services to Visual Multimedia Division (Graphics, Reprographics, and Video) and Freedom of Information Act/Privacy Act/Civil Liberties Branch (FOIA/PA/CL).

SPECIAL OPERATIONS COMMAND SUPPORT

FY 2025			FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - Physical Security - 4 FTE, ~ \$408K, (POP: 01 APR 2025 to 31 MAR 2030)

 Provide Security Administration Support functions to the USSOCOM enterprise in the following three functional areas Information security, Industrial security and Physical security.

SOCOM Legislative Affair Office (SOLA) Congressional Testimony Support (CG/SOLA) - 0 FTE, \$1.5M, (POP: 11 DEC 2024 to 13 SEP 2025)

Congressional Testimony support to CG (rehearsal sessions)

SOCOM Legislative Affair Office (SOLA) Congressional Bio and Transcript Subscription (NCR/SOLA) - 0 FTE, \$250K, (POP: 12 SEP 2020 to 13 SEP 2025)

• Provides a one day (or less) turn around on all hearing transcripts, committee schedules, voting histories, and track changes to legislation.

SPECIAL OPERATIONS COMMAND SUPPORT

FY 2	FY 2025			2026		FY 2027		
Q3	Q4	Q1	Q1 Q2		Q4	Q1	Q2	Q3

Command Surgeon Support (SG) Brain Health LOE/Cognitive Domain - 7 FTE, ~\$3.84M, (POP: 16 MAY 2024 to 15 MAY 2025)

 Support for the Cognitive Domain and Brain Health LOE SMEs collecting exposure histories, executing and validating survey/data, and providing efficiencies, recommendations, and changes in collection methodologies.

Command Surgeon Support (SG) Cognitive Brain Performance BrainHQ- Posit Science - 0 FTE, \$6M, (POP: 21 JUN 2021 to 31 MAY 2026)

• Provide software/website licenses for SOF operators to enable use of BrainHQ to ascertain and improve cognitive performance of the operators.

SPECIAL OPERATIONS COMMAND SUPPORT

FY 2025			FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Mission Assurance (SOCS – MA) – 5 FTEs, \$4.5M (POP: 01 AUG 2025 to 31 JUL 2027)

J3 Ops Security transfer to SOCS.

Travel Scheduler (SOCS – CAG) – 1 FTEs, \$494K (POP: 01 FEB 2023 to 31JAN 2026)

• Provides the CG's office with Foreign and Domestic Travel Specialist support.

Director Command Support – EA (DCS-EA) - 1 FTE, \$585K (POP: 11 DEC 2024 to 10 DEC 2027)

Provides Executive Administrative support to the DCS.

SPECIAL OPERATIONS COMMAND SUPPORT

FY 2	FY 2025			2026		FY 2027		
Q3	Q4	Q1	Q1 Q2		Q4	Q1	Q2	Q3

Strategic Management Cell (SOCS - SMC) - 2 FTE, \$402K (POP: 02 SEP 2024 to 01 MAR 2028)

• USSOCOM's Strategic Management Cell (SMC) provides trusted advice and counsel to the USSOCOM Chief of Staff and other senior leaders, and manages the enterprise battle rhythm, including Enterprise Synchronization Boards, Directors Boards, and Commanders' Decision Roundtables.

SOF ENTERPRISE PROFESSIONAL SERVICES

FY 2	2025		FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

SOF Enterprise Professional Services (SEPS) Enterprise IDIQ - 89.5 FTE, \$150M (POP: 17 MAY 2022 TO 16 MAY 2027)

- 25 Active OCI Task Orders Knowledge Based Services across the USSOCOM Enterprise.
- SOFM, SOCS, SG, EN, etc.

GENERAL SERVICES ADMINISTRATION

FY 2	2025		FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - [DET 1] COM 3.2 Test & Evaluation Support – \$134M (POP: 01 FEB 2024 to 31 JAN 2029)

GSA AAS - SOCCENT EASP – \$22.5M (POP: 29 SEP 2021 to 28 SEP 2026)

SOCCENT EASP

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COMPONENTS

THEATER SPECIAL OPERATIONS COMMANDS

HEADQUARTERS DIRECTORATES:

- J3
- J4
- J5
- J7
- J8

Headquarters Special Staff

- Special Operations Financial Management (SOFM)
- Special Operations Forces Acquisition, Technology and Logistics (SOF AT&L)
- Joint Special Operations University (JSOU)
- Johns Hopkins University (JHU) Applied Physics Laboratory (APL)

HEADQUARTERS SPECIAL STAFF (CONTINUED)

- Financial Improvement and Audit Readiness (FIAR)
- Special Reconnaissance Enabling Command (SREC)
- Decision Support Center (DSC)

Enterprise Contracts

- Enterprise Training
- Restricted
- USSOCOM Enterprise Wide Training and Exercise Program
- Joint MISO Web Center (JMWC)
- SOF Global Services Delivery
- SOF Core Support
- SOF Enterprise Professional Services

PEOPLE | WIN | TRANSFORM COMPONENTS

FY 2	2025		FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Air Force Special Operations Command (AFSOC) – 20 FTEs, ~\$13.9M (POP: 01 APR 2024 to 21 MAR 2027)

• Manpower Augmentation for training, exercise planning, student affairs managers and operations.

Navy Special Warfare (NSW) – 3 FTEs, ~\$603M (POP: 28 APR 2021 to 28 JUN 2032)

Contract Air, contract support, training, and analysts.

Marine Forces Special Operations Command (MARSOC) – ~144 FTEs, ~\$981M

• Executed using multiple contract vehicles. Provides Instructors, SMEs, role players, and planners.

United States Army Special Operations Command (USASOC) – ~30 FTEs, ~\$248M

• Executed using multiple contract vehicles. Provides contract, financial, and management analyst support.

THEATER SPECIAL OPERATIONS COMMANDS

FY 2025			FY 2	2026	FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Special Operations Command Central (SOCCENT) – 70 FTEs, ~\$65M (POP: 25 JAN 2021 to 28 JUL 2025)

- Provides Intelligence Support personnel to support Special Operations SOCCENT.
- SOCCENT OPS and Intel Recompete

Special Operations Command Europe (SOCEUR) – 3 FTEs, ~\$2M (POP: 25 JAN 2025 to 24 JAN 2027)

Provides Financial Audit Readiness (FIAR) Support personnel to support Special Operations SOCEUR.

Special Operations Command Korea (SOCKOR) – 31 FTEs, ~\$19M (POP: 20 MAY 2024 to 19 MAY 2027)

Provides Manpower Augmentation personnel to support Special Operations SOCKOR.

THEATER SPECIAL OPERATIONS COMMANDS

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Special Operations Command South (SOCSOUTH) – 13 FTEs, ~\$20M (POP: 14 JUN 2024 to 19 MAY 2027)

• Provides planning, management and coordination of operations, exercise support and training management.

PEOPLE | WIN | TRANSFORM J3 CONSOLIDATION

FY 2025			FY 2	2026	FY 2027			
Q3	Q4	Q1	Q1 Q2		Q4	Q1	Q2	Q3

J3 Consolidation

- Review and conduct Market Research of ~20 TOs
- Objective is to gain efficiencies
- Utilization of GSA and USSOCOM contracting vehicles
- Begin in FY26

FY 2	FY 2025			2026		FY 2027		
Q3	Q4	Q1	Q1 Q2		Q4	Q1	Q2	Q3

J3 – 204 FTEs, \$210.7M (POP: 11 APR 2022 to 07 MAR 2030)

• Operations, security, international, cyber, MISO, Civil Affairs, training, sensitive activities, SMEs

Language, Regional Expertise and Culture (LREC) – 200 FTEs, \$250M (POP: 30 NOV 2021 to 29 NOV 2026)

Language instruction, Regional Specific Expertise and Culture learning

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - SWMS Joint Cyber Center – 5 FTE, 6M (POP: 25 SEP 2020 to 24 SEP 2025)

• Supports predominantly Cyber, Intel, and Research Analysts

GSA AAS - SWMS MISO and Civil Affairs SMEs – 8 FTE, \$10M (POP: 20 MAR 2020 to 04 APR 2025)

- Provides analytical support to information operations.
- -8 Extension

FY 2	2025	025 FY 2026					FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS - J39 New Requirement (MISO, SMEP, META)

- Provides subject matter experts, manpower augmentation for J39 activities
- FY26

GSA AAS - SWMS J3I International Support— 17 FTE, \$18.9M (POP: 01 JUN 2023 to 31 MAY 2025)

- Provides support to the international SOF enterprise in coordination with Allied/Partner nations.
- -8 Extension

GSA AAS - JMWC Technical Support Services (TSS) – 17 FTE, \$18.9M (POP: 01 JUN 2023 to 31 MAY 2026)

 Supports predominantly the Combatant Commands with MISO support and enables Cyber, Information Operations, and Research Analysts

PEOPLE | WIN | TRANSFORM J4 / J5

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

J4 – 43 FTEs, \$20M (POP: 02 DEC 2022 to 03 DEC 2027)

• Logistics, DPAS, Registry, Property Accountability, Force Management, and Materiel Management

J5 – 70 FTEs, \$48.5M (POP: 27 SEP 2023 to 02 AUG 2029)

• Strategy, policy, and plans and virtual planning exercises

FY 2	P025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

J7 – 19 FTEs, \$8.2M (POP: 03 FEB 2025 to 02 AUG 2029)

• Concept development, research, analysis

FY 2	2025 FY 2026				FY 2027			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

J8 – 24 FTEs, \$23M (POP: 11 SEP 2023 to 10 SEP 2027)

• Manpower Augmentation to SOFCIDS, software development, maintenance of USG systems

SPECIAL OPERATIONS FINANCIAL MANAGEMENT

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Special Operations Financial Management (SOFM) SOCEUR – 1 FTEs, ~\$950K (POP: 30 SEP 2024 to 29 JUN 2027)

 Provides US European Command services that meet Financial Improvement and Audit Readiness and Manager's Internal Control Program goals and objectives.

Special Operations Financial Management (SOFM) SOCCENT – 1 FTEs, ~\$937K (POP: 27JUL 2022 to 26 JUL 2027)

Provides support to assist SOCCENT achieve and maintain financial improvement and audit remediation.

Special Operations Financial Management (SOFM) HQ – 40 FTEs, ~\$37.3M (POP: 27JUN 2022 to 26 JUN 2027)

Provides support to assist USSOCOM with achieving and maintaining auditable financial statements.

SPECIAL OPERATIONS FINANCIAL MANAGEMENT

FY 2	7 2025 FY 2026					FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Special Operations Financial AT&L FIAR Support – 11 FTEs, ~\$9.6M (POP: 27 JUL 2022 to 26 JUL 2027)

 Provides contractor support personnel to assist SOF AT&L to achieve and maintain financial improvement and audit remediation.

Special Operations Financial Management (SOFM) PPBES MIS – 4 FTEs, ~\$4.1M (POP: 11 APR 2024 to 10 APR 2027)

• Provides software application database and data warehouse configuration, maintenance, and administration services to support requirements of the Planning, Programming, Budgeting, and Execution System Management Information System (PPBES MIS) and Applications owned and used by USSOCOM.

SOF ACQUISITION, TECHNOLOGY AND LOGISTICS

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GSA AAS SOF AT&L Support Services – 259 FTEs, \$415M (POP: 17 SEP 2023 to 16 SEP 2029)

Program Management, Engineering, Logistics, Administrative, Contract Specialist, Financial

Technical Collection and Communication (TCC) – 81 FTEs, \$102M (POP: 01 APR 2024 to 31 MAR 2027)

• Field service reps, operational planners and management of technical equipment

Multi-Mission Tactical Unmanned Aerial System (MTUAS) – 5 FTEs, \$4.7M (POP: 21 AUG 2023 to 31 JUL 2027)

• Management of unmanned systems, data analysis, support to agile acquisition and sustainment

JOINT SPECIAL OPERATIONS UNIVERSITY

FY 2	2025		FY 2026				FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Joint Special Operations University IDIQ - 54 FTE/PTE, \$44.4M (POP: 01 AUG 2022 to 31 JUL 2027)

• Educational support services, emphasis on military studies, instruction

JOHNS HOPKINS UNIVERSITY APPLIED PHYSICS LAB

FY 2	2025	FY 2026				FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Johns Hopkins University (JHU) Applied Physics Laboratory (APL) IDIQ — ~50 FTEs, \$450M (POP: 27 FEB 2015 to 26 AUG 2025)

 This IDIQ provides support identified in the Department of Defense (DoD) University Affiliated Research Centers (UARCs) engagement guide

SPECIAL RECONNAISANCE ENABLING COMMAND

FY 2	7 2025 FY 2026					FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

SREC Logistics Manpower Augmentation – 2 FTEs, ~\$800K (POP: 30 NOV 2024 to 21 NOV 2026)

• This contract supports the J37 by providing planning, design/scripting, integrating, coordinating,

GSA AAS SREC Manpower Augmentation to all the Divisions – 31 FTEs, ~\$21M Ceiling (POP: 30 SEP 2021 to 20 SEPT 2026)

• This contract supports the J3 by providing planning, design/scripting, integrating, coordinating,

GSA AAS SREC Support – 4 FTEs, \$22M 17 FTEs (POP: 30 SEP 2021 to 30 SEP 2026)

Provides Logistics, Security, Admin Manpower Augmentation support

PEOPLE | WIN | TRANSFORM ENTERPRISE TRAINING

FY 2	FY 2025 FY 2026						FY 2027	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Enterprise Training Platform, OmniFederal – 6 FTEs, \$11.7M (POP: 26 APR 2024 to 26 APR 2029)

• Training platform currently in Beta Testing phase. The current contract is a SIBR Phase III BOA.

USSOCOM ENTERPRISE WIDE TRAINING/EXERCISE PROGRAM

FY 2025		FY 2026				FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

UEWTEP III – 164 FTEs, ~\$200M Ceiling (POP: 01 MAY 2024 to 30 APR 2026)

This contract supports the J37 by providing planning, design/scripting, integrating, coordinating,
managing and executing approved training and exercise programs, information and data analysis, joint
collective training integrating cyberspace and building Partner Nation capacity activities with the joint exercise
and training program.

PEOPLE | WIN | TRANSFORM SOF CORE SUPPORT

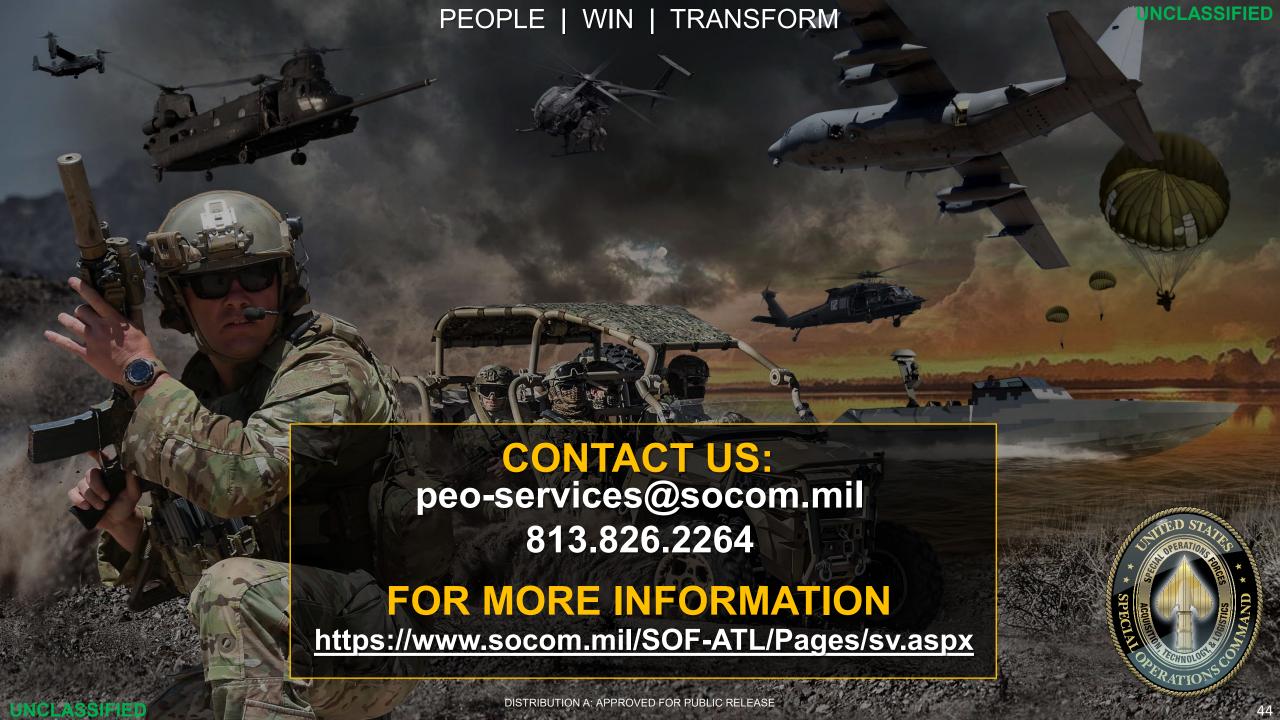
FY 2025		FY 2026				FY 2027		
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

SOF Core Support Enterprise IDIQ – ~\$950M Ceiling (POP: 15 MAR 2020 to 14 MAR 2028) Subject Matter Expertise and Knowledge Based Services 23 Vendors with active contracts.

- Ceiling Raise
- Option Exercised

SOF Global Service Delivery (SOFGSD)

• RFP Spring 2025



PEOPLE | WIN | TRANSFORM DOING BUSINESS WITH SOCOM

SMALL BUSINESS HELP

POC: Ashley Farrier ashley.farrier@socom.mil osbp@socom.mil 813.826.9475

SUBMITTING IDEAS AND CAPABILITIES

Engage SOF (eSOF) on Vulcan

Pathway to present SOF relevant capabilities to USSOCOM POC: Kimberly Carberry kimberly.r.carberry.civ@socom.mil eSOF@socom.mil https://www.Vulcan-SOF.com

SOFWERX (Unclass, open forum partnering with industry to solve Warfighter problems) https://www.sofwerx.org

TECHNICAL EXPERIMENTATION

https://www.socom.mil/SOF-ATL/Pages/technical-experimentation.asp



UNCLASSIFIED