

ORDER FOR SUPPLIES OR SERVICES

PAGE 1 OF
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1. CONTRACT/PURCH. ORDER/ AGREEMENT NO. USZA22-02-D-0017				2. DELIVERY ORDER/ CALL NO. 0029		3. DATE OF ORDER/CALL 2002Oct01		4. REQ./ PURCH. REQUEST NO. 1J821022270100		5. PRIORITY					
6. ISSUED BY U.S. SPECIAL OPERATIONS COMMAND/SOAL-K 7701 TAMPA POINT BLVD ATTN: SHARON CAPRA MACDILL AFB FL 33621-5323			CODE USZA22		7. ADMINISTERED BY DCMA BALTIMORE - MANASSAS 10500 BATTLEVIEW PKWY SUITE 200 MANASSAS VA 20109-2342			CODE S2404A		8. DELIVERY FOB <input checked="" type="checkbox"/> DEST <input type="checkbox"/> OTHER (See Schedule if other)					
9. CONTRACTOR BTG, INC. J. DAVID CRUMMETT 3877 FAIRFAX RIDGE ROAD FAIRFAX VA 22030			CODE 4V190		FACILITY		10. DELIVER TO FOB POINT BY (Date) SEE SCHEDULE		11. MARK IF BUSINESS IS <input type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED <input type="checkbox"/> WOMEN-OWNED						
							12. DISCOUNT TERMS Net 30		13. MAIL INVOICES TO THE ADDRESS IN BLOCK Section G - Basic Contract						
14. SHIP TO SEE SCHEDULE			CODE		15. PAYMENT WILL BE MADE BY DFAS OM/FP PO BOX 7020 BELLEVUE NE 68005-1920			CODE 525700		MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.					
16. TYPE OF ORDER	DELIVERY/ CALL	<input checked="" type="checkbox"/>	This delivery order/call is issued on another Govt. agency or in accordance with and subject to terms and conditions of above numbered contract.												
	PURCHASE	<input type="checkbox"/>	Reference your quote dated						Furnish the following on terms specified herein.						
ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.															
NAME OF CONTRACTOR				SIGNATURE				TYPED NAME AND TITLE				DATE SIGNED (YYYYMMDD)			
<input type="checkbox"/> If this box is marked, supplier must sign Acceptance and return the following number of copies:															
17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE															
See Schedule															
18. ITEM NO.		19. SCHEDULE OF SUPPLIES/ SERVICES				20. QUANTITY ORDERED/ ACCEPTED*		21. UNIT	22. UNIT PRICE		23. AMOUNT				
		SEE SCHEDULE													
* If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle						24. UNITED STATES OF AMERICA			25. TOTAL		\$989,448.90				
						BY: KARENE L. SPURLIN			CONTRACTING / ORDERING OFFICER		29. DIFFERENCES				
26. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED						27. SHIP NO. <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL		28. DO VOUCHER NO.		30. INITIALS					
DATE _____ SIGNATURE OF AUTHORIZED GOVT. REP. _____						31. PAYMENT <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL		32. PAID BY		33. AMOUNT VERIFIED CORRECT FOR					
36. I certify this account is correct and proper for payment.										34. CHECK NUMBER					
DATE _____ SIGNATURE AND TITLE OF CERTIFYING OFFICER _____										35. BILL OF LADING NO.					
37. RECEIVED AT		38. RECEIVED BY		39. DATE RECEIVED (YYYYMMDD)		40. TOTAL CONTAINERS		41. S/R ACCOUNT NO.		42. S/R VOUCHER NO.					

SCHEDULE B – Firm Fixed Price

ITEM #	Labor Category	Month	Unit Price	Extended Cost
0007AC	Training HQ USSOCOM PPBES MIS	6	\$81,263.98	\$487,583.88
0207AC	Training HQ USSOCOM PPBES MIS	6	\$83,644.17	\$501,865.02
			TOTAL	\$989,448.90

ACCOUNTING AND APPROPRIATION DATA

ACRN: AA 9730100.56SF SC3 52SF CDG420 010000 58210 015498 525700 F25700
AMOUNT: \$989,448.90

IJ821022270100

USSOCOM TASK ORDER SUPPORT FOR PLANNING, PROGRAMMING, BUDGETING, AND EXECUTION SYSTEM MANAGEMENT INFORMATION SYSTEM (PPBES MIS)

1.0 Task Scope: Reference SOW, Section C, Paragraphs 3.4.2 and 3.4.3 and Appendix A. The objective of this task order is to provide database and application administration and development in support of PPBES MIS. This task applies to HQ USSOCOM.

2.0 Execution Plan

2.1 Management Plan. Team EITC will incorporate this task into our *Centralized Management – Distributed Execution* program management process and execution model. In accordance with this model, the point of contact is the Enterprise Director, who is also the task leader's supervisor and responsible for ensuring successful execution of the Task Order requirements.

2.2 Technical Plan.

2.2.1 Task Order Technical Overview. Team EITC will fully comply with all objectives within the Government Task Order. Team EITC will provide the necessary capability to support USSOCOM requirements associated with program maintenance and minor system development and/or enhancement of the PPBES MIS. Team EITC will provide the necessary management, analytical, development, and technical support capabilities to meet system maintenance and minor capability enhancement requirements as USSOCOM matures the use of the PPBES MIS across the Command and the Special Operations offices in the Pentagon. Specifics for these tasks are described in the paragraphs below.

2.2.2 Support Requirements.

2.2.2.1 Team EITC will provide support for the PPBES MIS Configuration Control Board (CCB) and execute tasks based on the CCB defined direction and priorities.

2.2.2.2 Team EITC will provide support and expertise across the total spectrum of computer system database and application activity required to maintain the PPBES MIS in a current, responsive and efficient state with 99%+ availability to the user/USSOCOM. (The term "maintains" or "maintenance" is construed to include minor additions or system updates as approved by USSOCOM and the Configuration Control Board (CCB).)

2.2.2.3 Team EITC will maintain a Software Quality Assurance program for the software development environment and provide a configuration verification system.

2.2.2.4 Team EITC will maintain close coordination with the USSOCOM ALMBOS contractor that holds the Subject Matter Expert (SME)

Task Order. Team EITC will provide the ALMBOS contractor with timely information on changes, updates and additions to the PPBES MIS. This information will allow the ALMBOS contractor to ensure that his SMEs are "up-to-date" at all times on all changes to the PPBES MIS. This applies to both existing and new system capabilities.

2.2.3 Personnel Requirements

2.2.3.1 All critical technical positions have a back up, precluding any single point of critical expertise departure.

2.2.3.2 All technical positions and functional managers are identified as key personnel and resumes are provided in accordance to the contract.

3.0 Task Order Performance Information:

3.1 Period of Performance. The period of performance for this task order is 1 October 2002 through 30 September 2003.

3.2 Place of Performance. This task order will be performed at the contractor's development facility in Tampa, FL. Team EITC will accomplish routine on-site maintenance of the PPBES MIS at HQ USSOCOM and other operating locations as required.

3.3 Hours of Work. Normal working hours will be day shift, 0730 to 1630 Monday through Friday. There will be periods during which Team EITC will be required to work weekends, extended hours, and be on call for mission critical support. If these extended hours become consistent or excessive, Team EITC would expect USSOCOM to provide additional support as Surge Capability or Contingency Operations task orders.

4.0 Security Clearance Requirements. In accordance with EITC SOW, (b)(2)High are required for this task order.

5.0 Travel. Travel between the development facility and HQ USSOCOM is reimbursable at the JTR local travel rate. No non-local travel is estimated for this task. If travel occurs, travel costs are reimbursable, reference CLIN 0011.

6.0 Materials. USSOCOM will direct the hardware and software to be used in support of PPBES MIS. Team EITC will provide the equipment and supplies required for the off-site facility. This proposal includes software license and hardware maintenance costs required for the performance of this task.

7.0 Instructions and Documentation:

7.1 Office Space. The government will provide necessary facilities for storage.

7.2 Hardware, Software, Tools, Supplies, and Necessary Test Equipment. The Government will provide hardware, software, tools, supplies and necessary test equipment to meet Team EITC bill of materials developed during task order execution.

7.3 Task Order Documentation. Documentation provided as a result of this Task Order will be considered sensitive and not subject to public disclosure.

8.0 Contract Data Requirements List (CDRL):

8.1 Team EITC will include a task order status report as part of the EITC Monthly Status Report as required by the basic contract.

8.2 Team EITC will provide Trip Reports and Technical Reports as required.

DEPARTMENT OF DEFENSE CONTRACT SECURITY CLASSIFICATION SPECIFICATION <i>(The requirements of the DoD Industrial Security Manual apply to all security aspects of this effort.)</i>		I. CLEARANCE AND SAFEGUARDING	
		a. FACILITY CLEARANCE REQUIRED (b)(2)High	
		b. LEVEL OF SAFEGUARDING REQUIRED (b)(2)High	
2. THIS SPECIFICATION IS FOR: (X and complete as applicable)		3. THIS SPECIFICATION IS: (X and complete as applicable)	
X	a. PRIME CONTRACT NUMBER CONTRACT USZA22-02-D-0017 TO# 0029	X	a. ORIGINAL (Complete date in all cases) Date (Y 02/10/)
	b. SUBCONTRACT NUMBER		b. REVISED (Supersedes all previous specs) Revision No. Date (Y
	c. SOLICITATION OR OTHER NUMBER		c. FINAL (Complete Item 5 in all cases) Date (Y
		DUE DATE (YYYYMMDD)	
4. IS THIS A FOLLOW-ON CONTRACT? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		If YES, complete the following	
Classified material received or generated under _____		(Preceding Contract Number) is transferred to this follow-on contract	
5. IS THIS A FINAL DD FORM 254? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		If Yes, complete the following:	
In response to the contractor's request dated _____		retention of the classified material is authorized for the period of _____	
6. CONTRACTOR (Include Commercial and Government Entity (CAGE) Code)			
a. NAME, ADDRESS, AND ZIP CODE BTG, Inc. 3877 Fairfax Ridge Road Fairfax, VA 22030-7448		b. CAGE CODE 4V190	c. COGNIZANT SECURITY OFFICE (Name, Address, and i Defense Security Service 1235 Jefferson Davis Highway, Suite 209 Arlington, VA 22202 Attn: (b)(6)
7. SUBCONTRACTOR			
a. NAME, ADDRESS, AND ZIP CODE		b. CAGE CODE	c. COGNIZANT SECURITY OFFICE (Name, Address, and i
8. ACTUAL PERFORMANCE			
a. LOCATION HQ, USSOCOM 7701 Tampa Point Blvd. MacDill AFB, FL 33621-5323		b. CAGE CODE (b)(2)High	c. COGNIZANT SECURITY OFFICE (Name, Address, and i (b)(2)High
9. GENERAL IDENTIFICATION OF THIS PROCUREMENT Provide database and application support and services for PPBES MIS to HQ USSOCM SORR.			
(b)(2)High			
10. THIS CONTRACT WILL REQUIRE ACCESS TO:		YE	NO
a. COMMUNICATIONS SECURITY (COMSEC) INFORMATION		(b)(2)High	
b. RESTRICTED DATA			
c. CRITICAL NUCLEAR WEAPON DESIGN INFORMATION			
d. FORMERLY RESTRICTED DATA			
11. IN PERFORMING THIS CONTRACT, THE CONTRACTOR WILL:		Y	
a. HAVE ACCESS TO CLASSIFIED INFORMATION ONLY AT ANOTHER CONTRACTOR'S FACILITY OR A GOVERNMENT ACTIVITY		(b)(2)High	
b. RECEIVE CLASSIFIED DOCUMENTS ONLY			
c. RECEIVE AND GENERATE CLASSIFIED MATERIAL			
d. FABRICATE, MODIFY, OR STORE CLASSIFIED HARDWARE			

(b)(2)High

e. INTELLIGENCE INFORMATION	(b)(2)High	e. PERFORM SERVICES ONLY
(1) Sensitive Compartmented Information (SCI)		f. HAVE ACCESS TO U.S. CLASSIFIED INFORMATION OUTSIDE THE U.S., PUERTO RICO, U.S. POSSESSIONS AND TRUST TERRITORIES
(2) Non-SCI		g. BE AUTHORIZED TO USE THE SERVICES OF DEFENSE TECHNICAL INFORMATION CENTER (DTIC) OR OTHER SECONDARY DISTRIBUTION CENTER
f. SPECIAL ACCESS INFORMATION		h. REQUIRE A COMSEC ACCOUNT
g. NATO INFORMATION		i. HAVE TEMPEST REQUIREMENTS
h. FOREIGN GOVERNMENT INFORMATION		j. HAVE OPERATIONS SECURITY (OPSEC) REQUIREMENTS
i. LIMITED DISSEMINATION INFORMATION		k. BE AUTHORIZED TO USE THE DEFENSE COURIER SERVICE
j. FOR OFFICIAL USE ONLY INFORMATION HANDLED IAW DOD 5400.7-R		l. OTHER (Specify)
k. OTHER (Specify) FOUO WILL BE HANDLED IAW DOD 5400.7-R		(b)(2)High

DD Form 254, DEC 1999

PREVIOUS EDITION IS OBSOLETE

12. PUBLIC RELEASE. Any information (classified or unclassified) pertaining to this contract shall not be released for public dissemination except as provided by the Industrial Security Manual or unless it has been approved for public release by appropriate U.S. Government authority. Proposed public releases shall be submitted for approval prior to release. Direct Through (Specify)

No public release by contractor is authorized. All requests for public release will be coordinated through the USSOCOM designated Contracting Officer and through the USSOCOM Public Affairs Office.

To the Directorate for Freedom of Information and Security Review, Office of the Assistant Secretary of Defense (Public Affairs)*: review.

* In the case of non-DoD User Agencies, requests for disclosure shall be submitted to that agency

13. SECURITY GUIDANCE. The security classification guidance needed for this classified effort is identified below. If any difficulty encountered in applying this guidance or if any other contributing factor indicates a need for changes in this guidance, the contractor is authorized and encouraged to provide recommended changes; to challenge the guidance or the classification assigned to any information material furnished or generated under this contract; and to submit any questions for interpretation of the guidance to the official identifier below. Pending final decision, the information involved shall be handled and protected at the highest level of classification assigned and recommended. (Fill in as appropriate for the classified effort. Attach, or forward under separate correspondence, any documents/guides/extracts referenced herein. Add additional pages as needed to provide complete guidance.)

(b)(2)High

REVIEWED AND APPROVED

(b)(3)(10 U.S.C. 130b), (b)(6)

HQ USSOCOM/SOCSM

17 Sep 02

14. ADDITIONAL SECURITY REQUIREMENTS. Requirements, in addition to ISM requirements, are established for this contract.

(b)(2)High

(b)(2)High

15. INSPECTIONS. Elements of this contract are outside the inspection responsibility of the cognizant security office.

(b)(2)High

16. CERTIFICATION AND SIGNATURE. Security requirements stated herein are complete and adequate for safeguarding classified information to be released or generated under this classified effort. All questions shall be referred to the official in below.

a. TYPED NAME OF CERTIFYING OFFICIAL (b)(3)(10 U.S.C. 130b), (b)(6)	b. TITLE Primary Contracting Officer Representative	c. TELEPHONE (Include Area Code)
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d. ADDRESS (Include Zip Code)
 HQ, USSOCOM / SOIO
 7701 TAMPA POINT BLVD
 MACDILL AFB, FL 33621-5323

e. SIGNATURE
 //SIGNED//
 (b)(3)(10 U.S.C. 130b), (b)(6)

17. REQUIRED DISTRIBUTION	
<input checked="" type="checkbox"/>	a. CONTRACTOR
<input type="checkbox"/>	b. SUBCONTRACTOR
<input checked="" type="checkbox"/>	c. COGNIZANT SECURITY OFFICE FOR PRIME AND SUBCONTRACTOR
<input checked="" type="checkbox"/>	d. U.S. ACTIVITY RESPONSIBLE FOR OVERSEAS SECURITY ADMINISTRATION
<input checked="" type="checkbox"/>	e. ADMINISTRATIVE CONTRACTING OFFICER
<input checked="" type="checkbox"/>	f. OTHERS AS NECESSARY