

DoDComponent	US Special Operations Command
SubComponent	HQ USSOCOM - SORDAC
Conference Name	2015 Special Operations Forces Industry Conference (SOFIC)
StartDate	5/19/2015
EndDate	5/21/2015
LocationCity	Tampa
State	Florida
LocationZipCode	33602
Country	USA
Venue	Tamp Convention Center
ConferenceReps	(b)(3) (10 U.S.C. § 130b), (b)(6)
ConferenceJustification	The conference brings together govt, military, industry, academia, small business, and other stakeholders for discussion of scientific, technical, and professional issues related to SOF acquisition and technology efforts to support the warfighter.
NonFederalEntityConferencePlanner	No
NonFederalEntityConferencePlannerName	
SpousalTravel	No
No-CostContract	No
CompetitiveContracts	N/A (No Contract)
NonFederalCoSponsorship	Yes
ApprovalAuthorityTitle:	Deputy Commander, USSOCOM
Attachment - Waiver/Approval Memo	
AVCosts	\$5,000.00
RefreshmentCost	\$0.00
HostingCostAmount	\$65,000.00
CollectedRegistrationFeesAmount	\$0.00
AttendeeTravelCostAmount	\$65,650.00
AdditionalCost	\$0.00
EstimatedTotalCost	\$135,650.00

SponsoredAttendeesCount	3,000
TotalAttendeesCount	9,500
ActualAVCosts	\$25,078.20
ActualRefreshmentCost	\$0.00
ActualHostingCostsAmount	\$0.00
ActualCollectedRegistrationFeesAmount	\$0.00
ActualAttendeeTravelCostAmount	\$65,278.00
ActualAdditionalCost	\$89,118.88
ActualTotalCost	\$179,475.08
ActualSponsoredAttendeesCount	50
ActualTotalAttendeeCount	10,048
ConferenceNotes	Travel cost was input incorrectly, changed to match CAPE and E-14 (\$65,650 instead of \$35,650)
Status	Completed
StatusNotes	Apporved by DCDR on 25 Mar 15 @1140. Form 14 # 32861 Exempt per SOJA as #9, industry day.
Exempt	Yes
Reported to DCMO	N/A
Attachments	150225_2015 SOFIC CAPE.pdf

Content Type: Item

Version: 7.0

Created at 2/25/2015 3:59 PM by (b)(3) (10 U.S.C. § 130b), (b)(6)

Last modified at 8/17/2015 4:00 PM by (b)(3) (10 U.S.C. § 130b), (b)(6)

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Event Hosting Cost Estimate (D-D9DD6A9)

1. Event Start Date: 1b. Duration (days): 1c. Event End Date: 2015-05-19 3 2015-05-21						
2. Event Title: Special Operations Forces Industry Conference (SOFIC)						
3. DoD Component Organization Name: SOCOM - United States Special Operations Command		3b. Primary Organization Sponsoring the Event: Co-Sponsored USSOCOM & National Defense Industrial Association (NDIA)				
4. DoD Hosted Conference: DoD Co-Sponsorship (or Non-Cost Contract) Conference with Non-Federal Entity						
5. Event Location: Country: State: City: UNITED STATES FLORIDA Tampa						
6 Did you follow guidelines in Executive Order 13589 to determine whether there are alternatives to attending the event, such as video teleconferencing (VTC), teleconferencing, local-area meetings, or other alternatives? Yes						
7 Did you follow guidelines in FedRooms to evaluate and consider all of your lodging options for attending this event? Yes, not practical or cost-effective to consider other lodging options						
8. Total Event Activities Itemized Costs:						
Item	Units	Unit Value	Estimated Cost			
Audio/Visual (AV) support	1	\$5,000.00	\$5,000.00			
Contract Support	1	\$70,000.00	\$70,000.00			
Total:			\$75,000.00			
9. Total Event DoD Manpower Costs:						
Activity	Description	Grade	Manpower	Qualifier	Estimated Cost	
Event Execution	Gala Lead	GS-13	20	Hours	\$976.66	
Event Execution	SOF Week Integration Execution	GS-11	60	Hours	\$2,055.70	
Event Execution	Government Booth Coordination	GS-14	20	Hours	\$1,154.09	
Total:					\$4,186.45	
10. Cost of DoD Travel Expenses Incurred while Planning the Event:						
Trip Description				Units	Unit Value	Travel Cost
No cost. Planning conducted by local USSOCOM Staff in the vicinity of PDS.				1	\$0.00	\$0.00
Total:					\$0.00	

11. Estimated DoD Attendee Costs:			
Attendee	Units	Unit Value	Attendee Cost
DoD Attendee Per Diem (Lodging, meal etc) AWARD RECIPIENTS	7	\$155.00	\$1,085.00
DoD Attendee Per Diem (Lodging, meal etc) BOOTH PERSONNEL	16	\$775.00	\$12,400.00
DoD Attendee Per Diem (Lodging, meal etc) CC/TSOC CDR, SEA, STAFF	26	\$465.00	\$12,090.00
DoD Attendee Per Diem (Lodging, meal etc) OUTSTATION PM/PEO	15	\$620.00	\$9,300.00
DoD Attendee Per Diem (Lodging, meal etc) SPEAKERS	2	\$310.00	\$620.00
Non DoD Attendee * DIGNITARY	1	\$155.00	\$155.00
Total:			\$35,650.00

12. Total Event Cost Recovery:			
Description	Units	Unit Value	Recovered Amount
No cost recovery for SOFIC	1	\$0.00	\$0.00
Total:			\$0.00

13. Will this cost estimate data be required on a recurring basis?
 Yes
 10b. Enter the frequency of this recurring Event Hosting estimate (i.e., biennial, annual, quarterly, etc.):
 annual

14. Please provide any additional comments:
 Item 10: Consideration of other locations would decrease ability of USSOCOM personnel to participate and attend due to associated travel costs away from the permanent duty station. Majority of SOCOM/SOCCNET personnel are assigned locally and are not authorized lodging/per diem for SOFIC. Item 10: Booth Personnel: Four (4) personnel per SOF Component are authorized to travel to SOFIC to represent component booths. Item 10: Award recipients: Two (2) 7 award recipients for SOF Awards presentation are estimated and based on historical costs because awardee locations is unknown at time. Item 12: (b)(4)
 (b)(4)
 Optional SOFIC Gala tickets are purchased at personal expense.

Estimated Hosting Costs (excluding DoD Manpower): \$110,650
Estimated DoD Manpower Costs: \$4,186
 Approved By (b)(3) (10 U.S.C. § 130b), (b)(6)
 Comment:
Actual cost of hosting this event to the Department of Defense (excluding DoD manpower) has not been provided.